

INVESTMENT PROGRAMME 23-26

KEY FACTS AND FIGURES



The headlines

£446 MILLION PER YEAR FOR 990 ORGANISATIONS

£43.5 MILLION PER YEAR IN LEVELLING UP FOR CULTURE PLACES

The details

990

Total organisations with 276 new joiners receiving over £64 million per year

950

National Portfolio Organisations (NPOs)

including 18 Transfer organisations

40

Investment Principles Support Organisations (IPSOs)

including 6 Transfer organisations

A fairer spread of investment

LEVELLING UP FOR CULTURE PLACES (LUCPs)

£43.5 MILLION

in 78 LUCPs – an increase of 95%

89

newly funded organisations in LUCPs

TRANSFER PROGRAMME

24

organisations plan to relocate from London by October 2024
Including 18 NPOs, and 6 IPSOs

THE BALANCE OF OUR INVESTMENT

21.8%

more investment outside of London in 2023/24, compared to 2018/19

London still remains our largest investment, with £152 million per year (one third of our investment)

A more representative portfolio

148 ORGANISATIONS

are 51% + Black Asian and Ethnically Diverse led

This is an increase from 53 orgs in last portfolio
8.4% of total portfolio investment; will receive
£37.67 million per year

32 ORGANISATIONS

are 51% + disability-led

2% of total investment; will received
£7.25 million per year

More for children and young people

20%

more organisations will
be funded to deliver
work for children and
young people

79%

of the portfolio delivering
activity specifically for
children and young
people

Investment by Arts Council area

Area	Number of organisations	Joiners	Total investment
North	282	78	£127,856,903
Midlands	170	52	£83,641,396
London	282	61	£151,986,994
South East	139	52	£45,763,837
South West	117	33	£37,015,355
TOTAL	990	276	£446,264,485

Investment by discipline

Discipline	Organisations	Joiners	Amount (annual average in £)
Museums	82	28	£37,626,940
Music	139	44	£65,129,380
Theatre	196	48	£111,870,446
Visual Arts	159	23	£47,864,478
Combined Arts	227	70	£81,941,600
Dance	75	22	£46,907,702
Libraries	18	11	£4,162,720
Literature	59	15	£16,027,669
Not discipline specific	35	15	£34,733,550
TOTAL	990	276	£446,264,485